Renal Program Guidelines: Methodology & Principles

Renal Equipment **Funding**





\$7 million in capital funding per year from Ministry of Health



\$3 million RCG equipment > \$100k



\$4 million Non-RCG equipment < \$100k

- Growth or replacement water treatment systems
- Growth or replacement HD machines portable water treatment systems, point of use ultrasounds, and vascular flow ultrasounds
- Equipment for expanded facilities or new leased facilities (start-up only)





Water Treatment Systems Business Case

June-September

HAs to submit to Equipment Funding Allocation Sub-Committee (EFASc)

Proposals for equipment needs

HA Renal Programs

Other Forms

- 10-year Replacement & Inventory Spreadsheet (HD, ROs, Vascular Flow Ultrasounds, Point of Use Ultrasounds)
- 10-year Growth Equipment Spreadsheet
- Contingency Request Form (urgent requests outside planning cycle)

October

Evaluate requests

Prepares recommendations

Representatives from 5 regional programs and BC Children's Renal

November/ December

November/

December

EFASc submits recommendations to **BCR Executive Committee**

R Executive Committee

Reviews and approves recommendations

HA executive sponsors, renal medical and administrative directors

December

January-

March

BCR submits equipment & project requests to PHSA Capital Finance

Confirmation of funding letters

April

Funding letters sent to HAs

Updated June 2024















